



**Cabinet Forward Plan - March 2020**  
**For the period 1 MARCH 2020 to 30 JUNE 2020**  
**(publication date – 9 MARCH 2020)**

**Explanatory Note:**

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

**Definition of Key Decisions**

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

**Cabinet Portfolio Holders 2019/20**

<b>Spencer Flower</b>	Leader / Governance, Performance and Communications
<b>Peter Wharf</b>	Deputy Leader / Corporate Development and Change
<b>Tony Ferrari</b>	Finance, Commercial and Assets
<b>Graham Carr-Jones</b>	Housing and Community Safety
<b>Gary Suttle</b>	Economic Growth and Skills
<b>Andrew Parry</b>	Children, Education and Early Help
<b>Laura Miller</b>	Adult Social Care and Health
<b>David Walsh</b>	Planning
<b>Ray Bryan</b>	Highways, Travel and Environment
<b>Tony Alford</b>	Customer, Community and Regulatory Services

<b>Subject / Decision</b>	<b>Decision Maker</b>	<b>Decision Due Date</b>	<b>Other Committee Date</b>	<b>Portfolio Holder</b>	<b>Officer Contact</b>
<b>Major Highway Improvement Schemes - A354 Corridor Route Strategy Weymouth to Portland</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	7 Apr 2020		Portfolio Holder for Highways, Travel and Environment	<i>Kate Tunks, Service Manager for Infrastructure and Assets kate.tunks@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>Major Highway Improvement Schemes - Dinah's Hollow, Melbury Abbas</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	7 Apr 2020		Portfolio Holder for Highways, Travel and Environment	<i>Kate Tunks, Service Manager for Infrastructure and Assets kate.tunks@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>Reinstating Essential highway Maintenance Activities and Investing in Highway Infrastructure Assets</b>  Key Decision - <b>Yes</b> Public Access - <b>Fully exempt</b>	Dorset Council - Cabinet	7 Apr 2020	Dorset Council - Place Scrutiny Committee 30 Jan 2020	Portfolio Holder for Highways, Travel and Environment	<i>Jack Wiltshire, Head of Highways jack.wiltshire@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>Capital funding option for the West Bay Coastal Improvements Project</b>  Key Decision - <b>Yes</b> Public Access - <b>Part exempt</b>	Dorset Council - Cabinet	7 Apr 2020		Councillor Tony Ferrari, Councillor Ray Bryan	<i>Greg Northcote, Estates Manager greg.northcote@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>Major Waste Disposal Contracts following competitive tender process</b>	Dorset Council - Cabinet	7 Apr 2020		Portfolio Holder for Finance, Commercial and Assets	<i>Jason Jones, Group Manager (Commissioning) jason.jones@dorsetcouncil.gov.uk</i>

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Key Decision - <b>Yes</b> Public Access - <b>Fully exempt</b>					<i>gov.uk</i> <i>Executive Director, Place</i> <i>(John Sellgren)</i>
<b>Fundamental Review of Outside Bodies</b>  Key Decision - <b>No</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	7 Apr 2020		Leader of the Council	<i>Susan Dallison, Democratic Services Manager</i> <i>susan.dallison@dorsetcouncil.gov.uk</i> <i>Corporate Director, Legal and Democratic Services - Monitoring Officer</i> <i>(Jonathan Mair)</i>
<b>Approval for the transfer of assets to Portland Town Council</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	7 Apr 2020		Portfolio Holder for Finance, Commercial and Assets	<i>Carly Galloway, Special Projects Manager</i> <i>carly.galloway@dorsetcouncil.gov.uk</i> <i>Executive Director, Place</i> <i>(John Sellgren)</i>
<b>Making of the Sutton Poyntz Neighbourhood Plan 2016 to 2031</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	7 Apr 2020		Portfolio Holder for Planning	<i>Nick Cardnell, Senior Planning Officer</i> <i>Nick.cardnell@dorsetcouncil.gov.uk</i> <i>Executive Director, Place</i> <i>(John Sellgren)</i>
<b>Making of Upper Marshwood Vale Neighbourhood Plan 2018 to 2033</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	7 Apr 2020		Portfolio Holder for Planning	<i>Debbie Turner, Planning Policy Officer</i> <i>Debbie.Turner@dorsetcouncil.gov.uk</i> <i>Executive Director, Place</i> <i>(John Sellgren)</i>

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<b>Making of Bridport Neighbourhood Plan 2020-2036</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	7 Apr 2020		Portfolio Holder for Planning	<i>Nick Cardnell, Senior Planning Officer Nick.cardnell@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>Leisure Services Review</b>  Key Decision - <b>Yes</b> Public Access - <b>Part exempt</b>	Dorset Council - Cabinet	7 Apr 2020	Dorset Council - Place Scrutiny Committee 10 Mar 2020	Portfolio Holder for Customer, Community and Regulatory Services	<i>Paul Rutter, Service Manager for Leisure Services paul.rutter@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>Asset Management Plan for Dorset Council 2020- 2023</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	5 May 2020		Portfolio Holder for Finance, Commercial and Assets	<i>Executive Director, Place (John Sellgren)</i>
<b>Endorsement of the Dorset and East Devon Coast World Heritage Site Partnership Plan and approval of future Dorset Council funding to the Jurassic Coast Trust.</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	5 May 2020		Portfolio Holder for Highways, Travel and Environment	<i>Ken Buchan, Head of Environment and Wellbeing ken.buchan@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>Grants to the Voluntary and Community Sector</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	5 May 2020	Dorset Council - Resources Scrutiny Committee 17 Mar 2020	Portfolio Holder for Customer, Community and Regulatory Services	<i>Bridget Downton, Head of Business Insight and Corporate Communications Executive Director, Corporate Development -</i>

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					<i>Section 151 Officer (Aidan Dunn)</i>
<b>Draft Statement of Licensing Policy</b> Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	5 May 2020	Dorset Council - Licensing Committee 30 Apr 2020	Portfolio Holder for Customer, Community and Regulatory Services	<i>John Newcombe, Service Manager, Licensing &amp; Community Safety john.newcombe@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>Draft Statement of Gambling Licensing Policy</b> Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	5 May 2020	Dorset Council - Licensing Committee 30 Apr 2020	Portfolio Holder for Customer, Community and Regulatory Services	<i>John Newcombe, Service Manager, Licensing &amp; Community Safety john.newcombe@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>Dorset Council Procurement Strategy 2020 - 2022</b> Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	30 Jun 2020		Portfolio Holder for Finance, Commercial and Assets	<i>Dawn Adams, Senior Procurement Officer dawn.adams@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Making of the Portland Neighbourhood Plan 2016 to 2031</b> Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	30 Jun 2020		Portfolio Holder for Planning	<i>Victoria Martin, Senior Planning Officer victoria.martin@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>Results of Public Consultation on the proposed dog-related Public Spaces Protection Order</b>	Dorset Council - Cabinet	28 Jul 2020	Dorset Council - Place Scrutiny Committee 2 Jul 2020	Portfolio Holder for Customer, Community and Regulatory Services	<i>Graham Duggan, Head of Community &amp; Public Protection graham.duggan@dorsetcouncil.gov.uk</i>

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Key Decision - <b>Yes</b> Public Access - <b>Open</b>					<i>ncil.gov.uk</i> <i>Executive Director, Place</i> <i>(John Sellgren)</i>
<b>Housing Allocations Policy</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	28 Jul 2020		Portfolio Holder for Housing and Community Safety	<i>Rebecca Kirk, Corporate</i> <i>Director of Housing, Dorset</i> <i>Council</i> <i>Rebecca.Kirk@dorsetcouncil.gov.uk</i> <i>Executive Director, People -</i> <i>Adults (Mathew Kendall)</i>
<b>Dorset Council Plan - Quarterly Performance Report - Q1</b>  Key Decision - <b>No</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	28 Jul 2020	Dorset Council - Audit and Governance Committee 10 Aug 2020	Deputy Leader - Corporate Development and Change	<i>Bridget Downton, Head of</i> <i>Business Insight and</i> <i>Corporate Communications,</i> <i>Rebecca Forrester,</i> <i>Workstream Co-ordinator</i> <i>rebecca.forrester@dorsetcouncil.gov.uk</i> <i>Chief Executive (Matt</i> <i>Prosser)</i>
<b>Dorset Council Budget - Quarterly Performance Report - Q1</b>  Key Decision - <b>No</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	28 Jul 2020	Dorset Council - Audit and Governance Committee 10 Aug 2020	Portfolio Holder for Finance, Commercial and Assets	<i>Jim McManus, Corporate</i> <i>Director - Finance and</i> <i>Commercial</i> <i>J.McManus@dorsetcc.gov.uk</i> <i>Executive Director,</i> <i>Corporate Development -</i> <i>Section 151 Officer (Aidan</i> <i>Dunn)</i>

### **Private/Exempt Items for Decision**

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
  - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
  - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.